

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	<b>Name of the College/Institute:</b> THE ROYAL GONDWANA COLLEGE OF PHARMACY, NAGPUR <b>Code:</b> PH04680 <b>Stream:</b> PH <b>Year:</b> 2025-26 <b>Location:</b> SHANKARPUR, POST: KHAPRI, WARDHA ROAD, NAGPUR, Nagpur, Nagpur Rural				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	72727	7273	80000
	Fee for Academic Year 2023-24	Approved	72727	7273	80000
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26 <b>Proposal Status Y and Proposed fee for 2025-26 Rs. 124407</b>				
	C) Year of recognition by respective council/Government :		2023		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4			
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2923788	48730
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2923788</b>	<b>48730</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	2098855	34981
4.2.1	a) Less income	0	
	b) Hostel expenses,	5022643	83711
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>		
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (100453) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	502264	8371
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	230539	3842
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
	Usage charge for building - <b>Second Shift</b> Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	14477	241
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6129923</b>	<b>102165</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(31+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	32	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+1+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	<b>Per Student Fee (4.5/4.8)</b>	<b>102165</b>	
4.9.1	Total Tuition Fee (4.9 + 10217 Vacancy Allowance) (10% increase due to less admissions if any)	112382	
4.10	Development fee (10% of 4.9.1)	11238	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>123620</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 22.22% - Add = 562 Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 225 Placement of students - 0% - Add = 0	787	
4.10.3	<b>Total Development Fee (4.10 + 4.10.2-(12025)) or Limited 15% of Tuition Fee(4.9.1- (16857)) whichever is less.</b>	12025	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>124407</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>

Date 30/11/24  
Place NAGPUR  


Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date 30/11/24

- Disallowance:-  
1)  
2)  
3)  
4)

Prepared by:

  
**CA SAGAR KALE**  
Chartered Accountant

Checked by (Chartered Accountant)

Mem.No.: 196838